

Group Income Statement

		2020	2019
	Details	CHF 1000	CHF 1000
Services, stand construction		129 285	239 602
Surface areas		16 857	124 184
Admissions		1 845	10 567
Media, sponsoring		6 467	33 255
Utility connections		1 081	3 958
Furniture, other fittings		1 439	14 433
Conferences		4 007	10 283
Parking		1 826	3 871
Revenue reductions		340	-2 600
Net sales from deliveries and services		163 147	437 553
Other operating income		29 341	8 544
Changes in work in progress		-4 521	-933
Total operating income	12	187 967	445 164
	Details	CHF 1000	CHF 1000
Personnel expenses	13	-81 992	-127 769
Administration		-15 626	-26 006
Maintenance, repairs		-8 188	-11 773
Insurance, ground rent, rents		-18 267	-21 047
Energy		-3 913	-7 041
Furnishing expenses, stand construction		-66 585	-149 533
Exhibition and conference operations		-32 706	-48 965
Advertising, press, public relations		-10 285	-24 331
Other operating expenses	10	4 541	-6 513
Loss on sale of investments	7	-	-113
Result before interests, taxes and depreciations (EBITDA)		-45 054	22 073

		2020	2019
	Details	CHF 1000	CHF 1000
Depreciation and impairment on tangible fixed assets	8	-20 622	-21 984
Depreciation and impairment on intangible fixed assets	9	-402	-2 497
Impairment on financial assets	6	-	-317
Result (EBIT)		-66 078	-2 725
Result of associated organisations		-30	-30
Financial result net	14	-6 265	-5 192
Loss before income taxes		-72 373	-7 947
Income tax	15	163	-1 994
Loss for the year		-72 210	-9 941
of which attributable to non-controlling interests		-489	-244
of which attributable to the shareholders of the parent company		-71 721	-9 697
Result per share in CHF (diluted / undiluted)		-4.82	-1.61
		per share	per share